

**QUEENSFERRY COMMUNITY COUNCIL**  
**BUDGET FORECAST 2025-26 FORMALLY APPROVED BY FULL COUNCIL ON 14.01.25**

<b>Expenditure Particulars</b>	<b>Budget Allocation 2024-2025</b>	<b>Revised Budget Allocation 2025-2026</b>
Street Light Renewal 4 replacements @ £2300 each	£9,200.00	£9,200.00
Street Light Maintenance	£4,000.00	£4,000.00
Village Halls x 2 @ £1000.00 each (2024-25)	£2,000.00	£2,200.00
Summer Play Scheme	£1,915.80	£2,203.20
Armistice Remembrance	£450.00	£1000.00
Grants and Donations	£1,500.00	£1,500.00
Christmas activities and other events	£2,000.00	£2,000.00
Match funding play area	£5,000.00	£6,000.00
Planter maintenance	£2,000.00	£2,000.00
Staff costs	£15,000.00	£15,000.00
Insurance premium	£1,500.00	£1,500.00
Winter weather emergency	£400.00	£400.00
Audits	£550.00	£550.00
Office Equipment / Printer / Post / Stationary	£200.00	£700.00
Website costs	£550.00	£550.00
Telephone / broadband	£0	£0
WiFi Community Centre	£250.00	£250.00
Sundry items (includes bank charges)	£400.00	£400.00
Training	£1,000.00	£1,500.00
Subscriptions and Memberships	£500.00	£500.00
Notice Boards Renewal	£2,000.00	£2,000.00
Accounting Software	£0	£744.00
<b>TOTALS</b>	<b>£50,415.80</b>	<b>£54,197.20</b>

**PRECEPT REMAINS THE SAME FOR 2025-26 AT £40,000 - FORMALLY APPROVED BY FULL COUNCIL ON 14.01.25**